

ISACS Schools Annual Statistics for 1997-1998

Special Needs Schools

ISACS Schools

# of Schools in Report: (Full & Prov.)	15	Board Statistics	
# of Students:	1830	Average # on Board:	23
# of Faculty	302	Average % of Parents:	10.0%
# Faculty of Color (FOC)	17	Average % of Women:	42.4%
# of Administrators	96	Average % People of Color:	4.0%
# of Employees	633		
Average Enrollment	122		

Class Size

	Pre-School	Lower School	Middle School	Upper School	% MS & US Participation
Low	6	6	6	7	Sports: 45.1%
Average	15	9	10	8	Arts/Service: 48.8%
High	24	14	14	11	

Students of Color (SOC) and International Students (%s for entire membership)

	Total	African American	Hispanic/Latino	Asian American
TOTAL	234	169	19	17
Average	16	11	1	1
Percent	15.7%	7.8%	1.6%	4.8%

	Native American	Multi-racial	International
TOTAL	5	24	5
Average	0	2	5
Percent	0.2%	1.3%	2.0%

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$1,890	\$3,672	\$2,178	\$3,960
Average	\$1,890	\$9,338	\$7,339	\$10,201
High	\$1,890	\$13,527	\$12,500	\$13,527

	1st Grade	6th Grade	12th Grade	Boarding
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Low	\$5,625	\$5,625	\$10,384	\$19,250
Average	\$10,944	\$11,671	\$12,912	\$25,175
High	\$17,100	\$19,700	\$19,700	\$31,100

Tuition Increase	6.4% '97-98 Actual	5.1% '97-98 Projected	5.5% '98-99 Projected
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Admissions

Inquiries	Applications	Acceptances	Enrollees	Attrition
360	76	55	44	23

Financial Aid

Avg #	Avg #	Avg Grant	Avg # Fac Kid Aid
34	SOC 7	\$4,251	1

**# Full 100%
Remission**

0

% on Aid

21.3%

ISACS Entire Membership:

% SOC on AID

32.3%

Aid Stats are inclusive of faculty remission: overall, 84% offer faculty aid/remission, 29% of those full remission.

Faculty & Staff**Average #'s for school of 122**

Faculty	Fac FTE	FOC	Years of Experience
20	19	1	8
Faculty % Female	Admin	Admin % Female	# Admin of Color
83%	6	80.7%	0.2
Aids	Support	Staff	Employees
4	4	8	42

Student to Faculty Ratio

10:1
8:1 Boarding

Fac & Student to Employees Ratio

5:1
3:1 Boarding

Salary Averages

	Faculty Average	Head	Assistant Head	Business Manager
Low	\$22,081	\$36,200	\$38,575	\$27,150
Average	\$28,394	\$71,677	\$55,094	\$36,456

High	\$37,000	\$102,900	\$70,000	\$52,500
Median	\$27,816			

	Development Director	Admissions	Athletic Director	Faculty Dean
Low	\$28,524	\$23,079	\$21,000	\$32,800
Average	\$42,037	\$34,104	\$33,461	\$39,787
High	\$60,375	\$41,900	\$47,479	\$47,702

	Disciplinary Dean	Counselor	Librarian	Lower School Director
Low	\$33,500	\$39,200	\$12,000	\$27,600
Average	\$40,750	\$39,200	\$20,058	\$36,929
High	\$48,000	\$39,200	\$30,000	\$49,550

	Middle School Director	Upper School Director
Low	\$30,000	\$35,138
Average	\$38,452	\$41,910
High	\$45,000	\$46,000

Faculty Salary Increases	5.7% '97-98 Actual	4.7% '97-98 Projected	5.0% '98-99 Projected
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Annual Giving

	Alumni \$	Alumni %	Parent \$	Parent %
Average Gifts	\$68	6%	\$283	36%

	Trustee \$	Trustee %	Foundations	Other
Average Gifts	\$1,262	91%	\$149,861	\$484

Average Income	\$314,385 + Capital Gifts/Pledges of \$915,102 Add Annual Giving + Capital Giving for Total Giving			
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Budget Averages

Income

As a percentage of the average total budget \$1,729,649

Tuition	Auxiliary Services	Other Programs	Investments
77.5%	2.3%	3.9%	1.5%
	(lunch, store, bus)	(summer, ext. day, camps)	

Annual Giving	Public Aid	Affiliated Enterprises	Other Income
11.6%	0.1%	0.3%	1.2%
		(inns, farms)	(rentals, sales, fund transfers)

Expenses

As a percentage of the average total budget \$1,712,308

Salaries	Taxes & Benefits	Student Activities	Financial Aid & Remission
61.7%	9.4%	0.2%	8.7%
	Technology	Other (see below)	
	0.5%	19.2%	

Other Category:

Instruction	Athletic	Auxiliary Services	Other Programs
3.2%	0.1%	1.4%	3.6%
Plant	PPRSM	Admin	General
5.1%	0.3%	3.1%	3.5%

Endowment

Low	\$328,397 (Only Schools with endowment > \$100,000 are averaged)
Average	\$1,944,637
High	\$4,399,537

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. A "long report" format is also available for \$10. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual giving stats are from the prior year. Schools are listed alphabetically, salaries in descending numerical order, so that confidentiality of salaries can be maintained. No one is authorized to publish this data outside ISACS membership.