

ISACS Schools Annual Statistics for 1997-1998

6th Grade or 9th through 12th Grade

ISACS Schools

# of Schools in Report: (Full & Prov.)	24	Board Statistics	
# of Students:	10542	Average # on Board:	21
# of Faculty	976	Average % of Parents:	31.8%
# Faculty of Color (FOC)	53	Average % of Women:	27.2%
# of Administrators	176	Average % People of Color:	6.1%
# of Employees	1706		
Average Enrollment	439		

Class Size

	Pre-School	Lower School	Middle School	Upper School	% MS & US Participation
Low			9	9	Sports: 59.7%
Average			18	17	Arts/Service: 77.7%
High			24	28	

Students of Color (SOC) and International Students (%s for entire membership)

	Total	African American	Hispanic/Latino	Asian American
TOTAL	1463	865	158	302
Average	61	38	7	13
Percent	15.7%	7.8%	1.6%	4.8%

	Native American	Multi-racial	International
TOTAL	35	108	136
Average	2	5	8
Percent	0.2%	1.3%	2.0%

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$	\$	\$	\$
Average	\$	\$	\$	\$
High	\$	\$	\$	\$

	1st Grade	6th Grade	12th Grade	Boarding
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Low	\$	\$3,000	\$2,700	\$14,000
Average	\$	\$6,458	\$7,417	\$16,607
High	\$	\$9,720	\$12,345	\$21,015

Tuition Increase 5.8% '97-98 Actual 5.1% '97-98 Projected 5.9% '98-99 Projected

Admissions

Inquiries	Applications	Acceptances	Enrollees	Attrition
768	202	147	121	35

Financial Aid

	Avg #			Avg # Fac Kid Aid
Avg #	SOC	Avg Grant		
100	24	\$4,928		10

Full 100% Remission

10

% on Aid

21.3%

ISACS Entire Membership:

% SOC on AID

32.3%

Aid Stats are inclusive of faculty remission: overall, 84% offer faculty aid/remission, 29% of those full remission.

Faculty & Staff

Average #'s for school of 439

Faculty	Fac FTE	FOC	Years of Experience
41	36	2	13
Faculty % Female	Admin	Admin % Female	# Admin of Color
48%	7	45.6%	0.4
Aids	Support	Staff	Employees
2	6	16	71

Student to Faculty Ratio

10:1

8:1 Boarding

Fac & Student to Employees Ratio

5:1

3:1 Boarding

Salary Averages

	Faculty Average	Head	Assistant Head	Business Manager
Low	\$21,946	\$37,674	\$27,300	\$24,000
Average	\$32,692	\$78,666	\$49,744	\$46,721

High	\$46,786	\$131,800	\$77,700	\$76,000
Median	\$31,792			

	Development Director	Admissions	Athletic Director	Faculty Dean
Low	\$20,000	\$22,490	\$23,000	\$34,000
Average	\$48,501	\$40,186	\$45,135	\$49,524
High	\$103,400	\$66,400	\$78,900	\$68,000

	Disciplinary Dean	Counselor	Librarian	Lower School Director
Low	\$23,000	\$18,160	\$22,275	\$42,000
Average	\$45,420	\$40,246	\$33,836	\$47,950
High	\$69,500	\$62,100	\$53,550	\$53,900

	Middle School Director	Upper School Director
Low	\$34,892	\$39,000
Average	\$47,521	\$50,277
High	\$67,515	\$61,425

Faculty Salary Increases	3.5% '97-98 Actual	4.7% '97-98 Projected	4.8% '98-99 Projected
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Annual Giving

	Alumni \$	Alumni %	Parent \$	Parent %
Average Gifts	\$296	20%	\$471	46%

	Trustee \$	Trustee %	Foundations	Other
Average Gifts	\$2,659	75%	\$129,929	\$1,852

Average Income	\$520,385 + Capital Gifts/Pledges of \$983,778 Add Annual Giving + Capital Giving for Total Giving			
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Budget Averages

Income

As a percentage of the average total budget \$4,056,165

Tuition	Auxiliary Services	Other Programs	Investments
71.3%	5.2%	1.5%	4.6%
	(lunch, store, bus)	(summer, ext. day, camps)	

Annual Giving	Public Aid	Affiliated Enterprises	Other Income
15.3%	0.4%	0.8%	1.9%
		(inns, farms)	(rentals, sales, fund transfers)

Expenses

As a percentage of the average total budget \$3,943,133

Salaries	Taxes & Benefits	Student Activities	Financial Aid & Remission
53.7%	9.8%	1.4%	9.1%
	Technology	Other (see below)	
	0.8%	28.4%	

Other Category:

Instruction	Athletic	Auxiliary Services	Other Programs
2.4%	1.6%	4.6%	1.1%
Plant	PPRSM	Admin	General
9.4%	1.7%	4.2%	3.6%

Endowment

Low	\$110,110 (Only Schools with endowment > \$100,000 are averaged)
Average	\$7,928,936
High	\$29,869,974

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. A "long report" format is also available for \$10. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual giving stats are from the prior year. Schools are listed alphabetically, salaries in descending numerical order, so that confidentiality of salaries can be maintained. No one is authorized to publish this data outside ISACS membership.