

ISACS Schools Annual Statistics for 1997-1998

Pre School or Kindergarten through 8th Grade

ISACS Schools

# of Schools in Report: (Full & Prov.)	73	Board Statistics	
# of Students:	18222	Average # on Board:	18
# of Faculty	1877	Average % of Parents:	56.2%
# Faculty of Color (FOC)	129	Average % of Women:	48.5%
# of Administrators	304	Average % People of Color:	9.3%
# of Employees	3123		
Average Enrollment	250		

Class Size

	Pre-School	Lower School	Middle School	Upper School	% MS & US Participation
Low	6	6	3		Sports: 65.5%
Average	16	17	15		Arts/Service: 73.3%
High	29	30	30		

Students of Color (SOC) and International Students (% 's for entire membership)

	Total	African American	Hispanic/Latino	Asian American
TOTAL	2599	1291	238	600
Average	39	20	4	10
Percent	15.7%	7.8%	1.6%	4.8%

	Native American	Multi-racial	International
TOTAL	19	421	187
Average	0	7	7
Percent	0.2%	1.3%	2.0%

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$1,265	\$3,070	\$2,499	\$2,500
Average	\$3,877	\$6,010	\$5,187	\$6,265
High	\$10,150	\$10,605	\$10,150	\$11,335

	1st Grade	6th Grade	12th Grade	Boarding
--	-----------	-----------	------------	----------

Low	\$2,000	\$2,000	\$12,650	\$19,550
Average	\$6,555	\$6,922	\$12,650	\$19,550
High	\$10,745	\$12,215	\$12,650	\$19,550

Tuition Increase 5.3% '97-98 Actual 5.1% '97-98 Projected 4.9% '98-99 Projected

Admissions

Inquiries	Applications	Acceptances	Enrollees	Attrition
351	92	63	50	32

Financial Aid

Avg #	Avg # SOC	Avg Grant	Avg # Fac Kid Aid
43	10	\$3,509	11

Full 100% Remission

9

ISACS Entire Membership:

% on Aid

21.3%

% SOC on AID

32.3%

Aid Stats are inclusive of faculty remission: overall, 84% offer faculty aid/remission, 29% of those full remission.

Faculty & Staff

Average #'s for school of 250

Faculty	Fac FTE	FOC	Years of Experience
26	27	2	11
Faculty % Female	Admin	Admin % Female	# Admin of Color
87%	4	79.0%	0.2
Aids	Support	Staff	Employees
6	2	7	45

Student to Faculty Ratio

10:1

8:1 Boarding

Fac & Student to Employees Ratio

5:1

3:1 Boarding

Salary Averages

	Faculty Average	Head	Assistant Head	Business Manager
Low	\$21,434	\$25,500	\$24,000	\$12,000
Average	\$28,395	\$73,719	\$48,455	\$40,460
High	\$37,928	\$148,500	\$89,721	\$81,600
Median	\$27,759			
	Development Director	Admissions	Athletic Director	Faculty Dean
Low	\$15,200	\$14,040	\$20,194	\$24,721
Average	\$37,246	\$32,391	\$37,039	\$49,049
High	\$63,345	\$65,000	\$60,550	\$75,233

	Disciplinary Dean	Counselor	Librarian	Lower School Director
Low	\$45,000	\$	\$10,000	\$24,455
Average	\$51,168	\$	\$28,580	\$48,876
High	\$57,335	\$	\$46,780	\$75,500
		Middle School Director	Upper School Director	Computer Coordinator
Low		\$16,500	\$	\$10,000
Average		\$48,191	\$	\$28,043
High		\$74,900	\$	\$55,400
Faculty Salary Increases		4.6% '97-98 Actual	4.7% '97-98 Projected	4.8% '98-99 Projected
Annual Giving				
		Alumni \$	Alumni %	Parent \$
Average Gifts		\$239	7%	\$524
		Trustee \$	Trustee %	Foundations
Average Gifts		\$1,549	91%	\$29,108
Average Income		\$158,583+ Capital Gifts/Pledges of \$522,541 Add Annual Giving + Capital Giving for Total Giving		

Budget Averages

Income

As a percentage of the average total budget \$2,013,961

Tuition	Auxiliary Services	Other Programs	Investments
77.1%	1.9%	4.4%	3.0%
	(lunch, store,bus)	(summer,ext. day, camps)	
Annual Giving	Public Aid	Affiliated Enterprises	Other Income
11.3%	0.5%	0.3%	2.6%
		(inns,farms)	(rentals,sales, fund transfers)

Expenses

As a percentage of the average total budget \$2,064,833

Salaries	Taxes & Benefits	Student Activities	Financial Aid & Remission
56.2%	9.2%	0.9%	7.6%
	Technology	Other (see below)	
	0.7%	25.3%	

Other Category:

Instruction	Athletic	Auxiliary Services	Other Programs
4.1%	0.3%	1.3%	2.6%
Plant	PPRSM	Admin	General
7.5%	1.4%	4.5%	5.0%

Endowment

Low	\$0 (Only Schools with endowment > \$100,000 are averaged)
Average	\$2,960,931
High	\$46,273,296

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. A "long report" format is also available for \$10. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual giving stats are from the prior year. Schools are listed alphabetically, salaries in descending numerical order, so that confidentiality of salaries can be maintained. No one is authorized to publish this data outside ISACS membership.
