

## ISACS Schools Annual Statistics for 1997-1998

### ALL Schools

#### ISACS Schools

# of Schools in Report: (Full & Prov.)	188	<b>Board Statistics</b>	
# of Students:	76872	Average # on Board:	21
# of Faculty	8165	Average % of Parents:	47.8%
# Faculty of Color (FOC)	455	Average % of Women:	39.7%
# of Administrators	1459	Average % People of Color:	6.2%
# of Employees	14944		
Average Enrollment	409		

#### Class Size

	Pre-School	Lower School	Middle School	Upper School	% MS & US Participation
Low	6	6	3	6	Sports: 69.3%
Average	15	16	16	15	Arts/Service: 77.7%
High	29	38	32	28	

#### Students of Color (SOC) and International Students (%s for entire membership)

	Total	African American	Hispanic/Latino	Asian American
<b>TOTAL</b>	12053	5994	1256	3659
Average	65	33	7	20
Percent	15.7%	7.8%	1.6%	4.8%

  

	Native American	Multi-racial	International
<b>TOTAL</b>	138	975	1511
Average	1	5	14
Percent	0.2%	1.3%	2.0%

#### Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$1,265	\$2,275	\$2,178	\$2,500
Average	\$4,202	\$6,606	\$5,201	\$7,018
High	\$10,150	\$13,527	\$12,500	\$13,527

  

	1st Grade	6th Grade	12th Grade	Boarding
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Low	\$2,000	\$2,000	\$2,700	\$12,760
Average	\$7,504	\$8,166	\$9,377	\$18,253
High	\$17,100	\$19,700	\$19,700	\$31,100

**Tuition Increase**      5.1% '96-97 Actual      5.1% '96-97 Projected      5.0% '97-98 Projected

### Admissions

<b>Inquiries</b>	<b>Applications</b>	<b>Acceptances</b>	<b>Enrollees</b>	<b>Attrition</b>
705	181	118	89	43

### Financial Aid

	<b>Avg #</b>			<b>Avg # Fac Kid Aid</b>
<b>Avg #</b>	<b>SOC</b>	<b>Avg Grant</b>		
87	21	\$4,752		21

**# Full 100% Remission**

46

**% on Aid**

21.3%

**ISACS Entire Membership:**

**% SOC on AID**

32.3%

Aid Stats are inclusive of faculty remission: overall, 85% offer faculty aid/remission, 23% of those full remission.

### Faculty & Staff

Average #'s for school of 409

<b>Faculty</b>	<b>Fac FTE</b>	<b>FOC</b>	<b>Years of Experience</b>
44	41	2	12
<b>Faculty % Female</b>	<b>Admin</b>	<b>Admin % Female</b>	<b># Admin of Color</b>
72%	8	64.6%	0.3
<b>Aids</b>	<b>Support</b>	<b>Staff</b>	<b>Employees</b>
5	5	19	80

**Student to Faculty Ratio**

10:1

8:1 Boarding

**Fac & Student to Employees Ratio**

5:1

3:1 Boarding

### Salary Averages

	<b>Faculty Average</b>	<b>Head</b>	<b>Assistant Head</b>	<b>Business Manager</b>
Low	\$21,824	\$20,000	\$24,000	\$15,614
Average	\$31,072	\$88,667	\$56,430	\$49,996

High	\$43,905	\$227,500	\$112,140	\$122,954
Median	\$29,220			

	<b>Development Director</b>	<b>Admissions</b>	<b>Athletic Director</b>	<b>Faculty Dean</b>
Low	\$15,200	\$12,500	\$11,000	\$12,500
Average	\$48,451	\$40,228	\$41,511	\$48,063
High	\$116,585	\$95,604	\$78,900	\$77,662

	<b>Disciplinary Dean</b>	<b>Counselor</b>	<b>Librarian</b>	<b>Lower School Director</b>
Low	\$12,000	\$12,000	\$10,000	\$21,937
Average	\$43,269	\$43,650	\$32,773	\$54,812
High	\$69,500	\$74,526	\$62,970	\$89,630

	<b>Middle School Director</b>	<b>Upper School Director</b>
Low	\$16,500	\$19,500
Average	\$52,421	\$56,995
High	\$94,006	\$103,834

<b>Faculty Salary Increases</b>	4.3% '96-97 Actual	4.7% '96-97 Projected	4.6% '97-98 Projected
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### Annual Giving

	<b>Alumni \$</b>	<b>Alumni %</b>	<b>Parent \$</b>	<b>Parent %</b>
Average Gifts	\$294	17%	\$513	52%

	<b>Trustee \$</b>	<b>Trustee %</b>	<b>Foundations</b>	<b>Other</b>
Average Gifts	\$2,231	88%	\$83,845	\$567

Average Income \$396,170 + Capital Gifts/Pledges of \$1,304,652.  
Add Annual Giving + Capital Giving for Total Giving

## Budget Averages

### Income

As a percentage of the average total budget \$4,528,555

<b>Tuition</b>	<b>Auxiliary Services</b>	<b>Other Programs</b>	<b>Investments</b>
74.4%	3.7%	3.4%	4.0%
	(lunch, store, bus)	(summer, ext. day, camps)	

<b>Annual Giving</b>	<b>Public Aid</b>	<b>Affiliated Enterprises</b>	<b>Other Income</b>
11.4%	0.6%	0.6%	2.3%
		(inns, farms)	(rentals, sales, fund transfers)

### Expenses

As a percentage of the average total budget \$4,648,892

<b>Salaries</b>	<b>Taxes &amp; Benefits</b>	<b>Student Activities</b>	<b>Financial Aid &amp; Remission</b>
53.4%	9.3%	9.9%	9.1%
	<b>Technology</b>	<b>Other (see below)</b>	
	0.7%	26.9%	

### Other Category:

<b>Instruction</b>	<b>Athletic</b>	<b>Auxiliary Services</b>	<b>Other Programs</b>
3.5%	0.8%	3.3%	2.1%
<b>Plant</b>	<b>PPRSM</b>	<b>Admin</b>	<b>General</b>
8.0%	1.7%	4.3%	4.0%

### Endowment

Low	\$110,110 (Only Schools with endowment > \$100,000 are averaged)
Average	\$8,381,342
High	\$115,000,000

### Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. A "long report" format is also available for \$10. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual giving stats are from the prior year. Schools are listed alphabetically, salaries in descending numerical order, so that confidentiality of salaries can be maintained. No one is authorized to publish this data outside ISACS membership.