

ISACS Schools Annual Statistics for 1998-1999

Special Needs Schools

ISACS Schools

# of Schools in Report:	13
# of Students:	1,675
# of Faculty	315
# Faculty of Color (FOC)	17
# of Administrators	79
# of Employees	697
Average Enrollment	129

Board Statistics

Average # on Board:	17
Average % of Parents:	19.0%
Average % of Women:	42.8%
Average % People of Color:	5.5%

School Calendar

School Calendar Days/Year:	177
School Calendar Hours/Day:	7

Class Size/Students per Teacher

	Pre-School	Lower School	Middle School	Upper School
Low	8/7	4/3	4/3	6/6
Average	8/8	9/7	9/8	9/9
High	8/8	12/10	12/13	13/13

Extracurricular Schedule

% Participation	MS	US
Sports:	55.7%	51.7%
Arts:	34.5%	29.8%
Comm. Service:	80.6%	88.8%
Clubs:	54.0%	52.5%

Students of Color (SOC) and International Students

	Total	African American	Hispanic/Latino	Asian American	Native American
Average	12	9	2	1	0
Percent	9.3%	6.5%	1.3%	.06%	0%
	Middle Eastern	Multi-racial	Caucasian	International	
Average	0	1	111	9	
Percent	0.1%	0.9%	83.8%	6.9%	

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	n.a.	n.a.	n.a.	n.a.
Average	n.a.	n.a.	n.a.	n.a.
High	n.a.	n.a.	n.a.	n.a.
	1st Grade	6th Grade	12th Grade	Boarding
Low	\$6,050	\$6,050	\$12,500	\$20,685
Average	\$10,870	\$11,698	\$13,305	\$20,685
High	\$13,527	\$17,850	\$14,600	\$20,685

Tuition Increase:4.5% '98-99 Actual

Admissions/Enrollment/Attrition

Inquiries	Applications	Acceptances	Enrollees	Left
357	61	41	40	3
No Return	Not Invited	Attrition	% Attrition	
14	4	20	19.1%	

Financial Aid

Avg Total	Avg #	% SOC on	
#	% on Aid	SOC	Aid
29	22.7%	4	34.7%
			Avg Grant
			\$3,630

Faculty & Staff

Average #'s for school of 129

Faculty	Fac FTE	Faculty of Color	Years of Experience
24	24	1	6
Faculty % Female	Admin	Admin % Female	# Admin of Color
59.7%	6	75.9%	1
Staff	Employees	Student to Faculty Ratio	Student to Employees Ratio
23	54	5:1	2:1

Salary Averages

	Faculty Average	Head	Assistant Head	Business Manager
Low	\$21,001	\$50,000	\$50,000	\$37,000
Average	\$27,673	\$84,283	\$56,341	\$39,847
High	\$37,417	\$165,000	\$62,682	\$44,966
Median	\$27,458			

	Development Director	Admissions	Athletic Director	Faculty Dean
Low	\$33,300	\$26,000	\$26,400	\$36,000
Average	\$46,020	\$35,265	\$38,593	\$39,283
High	\$61,800	\$50,000	\$49,378	\$43,000

	Disciplinary Dean	Counselor	Librarian	Technology Director
Low	\$36,000	\$36,000	\$21,660	\$31,300
Average	\$43,000	\$36,000	\$25,280	\$36,630
High	\$50,000	\$36,000	\$31,300	\$41,960

Diversity Lower School Middle School Upper School

	Director	Director	Director	Director
Low	\$	\$32,000	\$30,000	\$48,200
Average	\$	\$44,676	\$41,507	\$52,733
High	\$	\$52,028	\$52,028	\$60,000

Benefits as % of Salary:	Faculty 16%		Admin 14%	Other 18%
Average Benefits as % School's Contribution:	Pension 6%	Health Insurance 95%	Health/Family 67%	Tuition Remission 25%

Faculty Salary Averages by Years of Experience

	0-5 Years	6-10 Years	11-15 Years	16-20 Years
Minimum:	\$20,925	\$34,500	\$24,189	\$26,411
Average:	\$24,804	\$29,807	\$34,056	\$36,004
Maximum:	\$28,513	\$37,725	\$38,300	\$41,037
Avg. # Fac @ each level:	10	5	3	3
Faculty Salary Increases:	'98-99, Actual =	6.0%		

Annual Giving Averages (\$ amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent
Average Gifts	\$54 / 9%	\$273 / 46%	\$244 / 15'
	Trustee \$/%	Foundations	Other
Average Gifts	\$3,666 / 88%	\$80,088	\$117,376

Average Total Gifts: Annual Gifts & Events of \$377,531 + Capital Gifts /Pledges of \$103,194 = Total \$467,725

Capital Giving Averages:

Largest gift last year: \$155,544	Largest ever: \$317,587
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Budget Averages

Income

As a percentage of the average total budget \$1,748,148

Tuition 71%	Auxiliary Services 1% (lunch, store,bus)	Other Programs 7% (summer,ext. day, camps)	Investment 2%
Annual Giving & Events 18%	Public Aid 0%	Affiliated Enterprises 0% (inns,farms)	Other Income 0% (rentals,sales, fund transfers)

Expenses

As a percentage of the average total budget \$1,547,046

Salaries 63%	Taxes & Benefits 9%	Professional Development 1%	Student Activities 0%
Financial Aid & Remission 8%	Technology 1%	Other (see below) 18%	
Other Category:			
Instruction 2%	Athletic 0%	Auxiliary Services 1%	Other Programs 4%
Annual Plant 5%	PPRSM 1%	Admin 3%	General 2%

Endowment

Low	\$1,024,396 (Only Schools with endowment > \$100,000 are averaged)
Average	\$1,922,326
High	\$3,148,269

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual giving stats are from the prior year.