

## ISACS Schools Annual Statistics for 1998-1999

### 6th/7th through 12th Grade or 9th through 12th Grade Schools

#### ISACS Schools

# of Schools in Report:	18
# of Students:	6,987
# of Faculty	696
# Faculty of Color (FOC)	46
# of Administrators	109
# of Employees	1073
Average Enrollment	388

#### Board Statistics

Average # on Board:	24
Average % of Parents:	36.9%
Average % of Women:	32.8%
Average % People of Color:	9.9%

#### School Calendar

School Calendar Days/Year:	176
School Calendar Hours/Day:	7

#### Class Size/Students per Teacher

	Pre-School	Lower School	Middle School	Upper School	Extracurricular Schedule %
Low	n/a	n/a	8/6	8/5	Sports: 64.5% 64.2%
Average	n/a	n/a	17/10	17/10	Arts: 61.0% 51.2%
High	n/a	n/a	26/18	28/17	Comm. Service: 68.3% 69.8%
					Clubs: 46.0% 41.0%

#### Students of Color (SOC) and International Students

	Total	African American	Hispanic/Latino	Asian American	Native American
Average	49	17	7	13	1
Percent	11.4%	3.9%	1.6%	3.0%	0.2%
	Middle Eastern	Multi-racial	Caucasian	International	
Average	6	6	378	2	
Percent	1.4%	1.4%	88.2%	0.4%	

#### Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	n.a.	n.a.	n.a.	n.a.
Average	n.a.	n.a.	n.a.	n.a.
High	n.a.	n.a.	n.a.	n.a.
	1st Grade	6th Grade	12th Grade	Boarding
Low	n.a.	\$3,500	\$4,400	\$14,698
Average	n.a.	\$6,425	\$7,802	\$14,698
High	n.a.	\$10,300	\$12,000	\$14,698

Tuition Increase: 3.9% '98-99 Actual

#### Admissions/Enrollment/Attrition

Inquiries	Applications	Acceptances	Enrollees	Left
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354	171	123	94	8
<b>No Return</b>	<b>Not Invited</b>	<b>Attrition</b>	<b>% Attrition</b>	
14	3	25	8.7%	

**Financial Aid**

<b>Avg Total</b>	<b>Avg #</b>	<b>% SOC on</b>	<b>Avg Grant</b>
<b>#</b>	<b>SOC</b>	<b>Aid</b>	
68	10	20.5%	\$2,879
<b>% on Aid</b>			

**Faculty & Staff****Average #'s for school of 376**

<b>Faculty</b>	<b>Fac FTE</b>	<b>Faculty of Color</b>	<b>Years of Experience</b>
44	34	3	13
<b>Faculty % Female</b>	<b>Admin</b>	<b>Admin % Female</b>	<b># Admin of Color</b>
46.1%	7	32.1%	0
<b>Staff</b>	<b>Employees</b>	<b>Student to Faculty Ratio</b>	<b>Student to Employees Ratio</b>
15	67	11:1	6:1

**Salary Averages**

	<b>Faculty Average</b>	<b>Head</b>	<b>Assistant Head</b>	<b>Business Manager</b>
Low	\$23,261	\$40,000	\$27,300	\$25,000
Average	\$34,498	\$82,396	\$44,338	\$48,439
High	\$50,658	\$136,000	\$57,448	\$75,800
Median	\$35,035			

	<b>Development Director</b>	<b>Admissions</b>	<b>Athletic Director</b>	<b>Faculty Dean</b>
Low	\$30,300	\$28,119	\$39,820	\$35,700
Average	\$55,753	\$45,047	\$52,658	\$47,085
High	\$108,000	\$69,400	\$83,000	\$68,166

	<b>Disciplinary Dean</b>	<b>Counselor</b>	<b>Librarian</b>	<b>Technology Director</b>
Low	\$39,350	\$42,930	\$22,735	\$32,064
Average	\$48,807	\$51,341	\$35,850	\$38,179
High	\$57,426	\$64,900	\$52,890	\$44,473

	<b>Diversity Director</b>	<b>Lower School Director</b>	<b>Middle School Director</b>	<b>Upper School Director</b>
Low	\$30,500	n.a.	\$36,288	\$44,500
Average	\$32,880	n.a.	\$55,064	\$57,200

High	\$35,260	n.a.	\$69,122	\$64,500
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<b>Benefits as % of Salary:</b>	<b>Faculty</b> 21%		<b>Admin</b> 20%	<b>Other</b> 24%
<b>Average Benefits as % School's Contribution:</b>	<b>Pension</b> 5%		<b>Health Insurance</b> 91%	<b>Health/Family</b> 75%
				<b>Tuition</b> 80%

### Faculty Salary Averages by Years of Experience

	0-5 Years	6-10 Years	11-15 Years	16-20 Years
<b>Minimum:</b>	\$23,000	\$24,276	\$27,729	\$28,560
<b>Average:</b>	\$26,270	\$32,245	\$35,606	\$40,871
<b>Maximum:</b>	\$32,820	\$40,434	\$46,477	\$48,500
<b>Avg. # Fac @ each level:</b>	7	7	5	5
<b>Faculty Salary Increases:</b>	'98-99	Actual = 5.0%		

### Annual Giving Averages (\$ amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$126 / 25%	\$568 / 46%	\$281 / 13%	\$176 / 27%
	Trustee \$/%	Foundations	Other	
Average Gifts	\$3131 / 80%	\$51,178	\$27,897	

Average Total Gifts: Annual Gifts & Events of \$439,979 + Capital Gifts /Pledges of \$1,128,508 = Total Average Giving for the year of \$1,568,487.

### Capital Giving Averages:

Largest gift last year: \$304,605	Largest ever: \$983,205	Range of top 10 gifts: \$57,092 to \$271,009
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## Budget Averages

### Income

As a percentage of the average total budget \$3,095,276

<b>Tuition</b> 73%	<b>Auxiliary Services</b> 7% (lunch, store,bus)	<b>Other Programs</b> 1% (summer,ext. day, camps)	<b>Investment</b> 4%
<b>Annual Giving &amp; Events</b> 12%	<b>Public Aid</b> 0%	<b>Affiliated Enterprises</b> 0% (inns,farms)	<b>Other Income</b> 2% (rentals,sales, fund transfers)

**Expenses**

As a percentage of the average total budget \$3,089,438

<b>Salaries</b>	<b>Taxes &amp; Benefits</b>	<b>Professional Development</b>	<b>Student Activities</b>
52%	11%	0%	1%
<b>Financial Aid &amp; Remission</b>	<b>Technology</b>	<b>Other (see below)</b>	
7%	0%	28%	
<b>Other Category:</b>			
<b>Instruction</b>	<b>Athletic</b>	<b>Auxiliary Services</b>	<b>Other Programs</b>
3%	2%	4%	1%
<b>Annual Plant</b>	<b>PPRSM</b>	<b>Admin</b>	<b>General</b>
10%	2%	4%	2%

**Endowment Averages**

Low \$409,289 (Only Schools with endowment &gt; \$100,000 are averaged)

Average \$8,024,131

High \$32,119,854

**Notes from ISACS**

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual giving stats are from the prior year.

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