

ISACS Schools Annual Statistics for 1998-1999

Pre School or Kindergarten through 8th Grade

ISACS Schools

# of Schools in Report:	73
# of Students:	18,113
# of Faculty	1,943
# Faculty of Color (FOC)	126
# of Administrators	359
# of Employees	3,558
Average Enrollment	248

Board Statistics

Average # on Board:	18
Average % of Parents:	53.9%
Average % of Women:	46.3%
Average % People of Color:	10.4%

School Calendar

School Calendar Days/Year:	174
School Calendar Hours/Day:	7

Extracurricular Schedule

Class Size/Students per Teacher

	Pre-School	Lower School	Middle School	Upper School	Participation %	MS	US
Low	7/2	6/5	5/4	n/a	Sports: 76.0%	n/a	n/a
Average	16/9	17/12	16/12	n/a	Arts: 36.5%	n/a	n/a
High	34/20	32/28	31/25	n/a	Comm. Service: 83.5%	n/a	n/a
					Clubs: 43.5%	n/a	n/a

Students of Color (SOC) and International Students

	SOC Total	African American	Hispanic/Latino	Asian American	Native American
Average	41	18	4	10	0
Percent	16.7%	7.5%	1.5%	3.9%	0.1%
	Middle Eastern	Multi-racial	Caucasian	International	
Average	2	7	203	2	
Percent	0.9%	2.9%	82.5%	0.8%	

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$860	\$1,875	\$2,659	\$2,000
Average	\$4,278	\$6,483	\$5,478	\$6,901
High	\$11,150	\$11,355	\$11,150	\$12,400
	1st Grade	6th Grade	12th Grade	Boarding
Low	\$2,000	\$2,000	\$	\$20,330
Average	\$6,934	\$7,399	\$	\$20,330
High	\$11,665	\$12,815	\$	\$20,330

Tuition Increase:3.9% '98-99 Actual

Admissions/Enrollment/Attrition

Inquiries	Applications	Acceptances	Enrollees	Left
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306	80	56	45	4
No Return	Not Invited	Attrition	% Attrition	
24	1	28	15.4%	

Financial Aid

Avg Total	Avg #	% SOC on		Avg Grant
#	% on Aid	SOC	Aid	
38	15.5%	9	21.2%	\$3,310

Faculty & Staff**Average #'s for school of 248**

Faculty	Fac FTE	Faculty of Color	Years of Experience
29	26	2	11
Faculty % Female	Admin	Admin % Female	# Admin of Color
79.2%	5	76.3%	0
Staff	Employees	Student to Faculty Ratio	Student to Employees Ratio
17	52	10:1	5:1

Salary Averages

	Faculty Average	Head	Assistant Head	Business Manager
Low	\$22,143	\$38,000	\$30,000	\$15,000
Average	\$29,709	\$79,788	\$48,332	\$44,871
High	\$40,364	\$145,000	\$72,000	\$84,475
Median	\$29,014			

	Development Director	Admissions	Athletic Director	Faculty Dean
Low	\$16,500	\$17,300	\$21,614	\$15,000
Average	\$43,607	\$36,379	\$39,306	\$47,941
High	\$73,500	\$60,000	\$62,670	\$62,500

	Disciplinary Dean	Counselor	Librarian	Technology Director
Low	\$31,350	\$	\$20,100	\$20,000
Average	\$42,063	\$	\$32,156	\$37,834
High	\$60,000	\$	\$46,778	\$48,600

	Diversity Director	Lower School Director	Middle School Director	Upper School Director
Low	\$32,500	\$34,789	\$25,000	n.a.

Average	\$32,500	\$55,794	\$50,460	n.a
High	\$32,500	\$80,400	\$80,400	n.a

Benefits as % of Salary:	Faculty 18%	Admin 18%	Other 19%		
Average Benefits as % School's Contribution:	Pension	Health Insurance	Health/Family	Tuition Remission	Group Life
	5%	83%	67%	57%	117%

Faculty Salary Averages by Years of Experience

	0-5 Years	6-10 Years	11-15 Years	16-20 Years	20+ Years
Minimum:	\$17,833	\$16,400	\$20,486	\$20,500	\$21,915
Average:	\$24,485	\$28,232	\$31,770	\$35,320	\$38,606
Maximum:	\$34,494	\$47,959	\$48,418	\$52,000	\$55,779
Avg. # Fac @ each level:	6	5	4	4	5
Faculty Salary Increases:	'98-99, Actual =	5.0%			

Annual Giving Averages (\$ amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$188 / 8%	\$535 / 63%	\$282 / 8%	\$107 / 60%
	Trustee \$/%	Foundations	Other	
Average Gifts	\$1,717 / 84%	\$25,170	\$24,310	

Average Total Gifts: Annual Gifts & Events of \$212,767 + Capital Gifts /Pledges of \$481,430 = Total Average Giving for the year of \$694,197.

Capital Giving Averages:

Largest gift last year:	Largest ever:	Range of top 10 gifts:
\$117,409	\$360,852	\$12,365 to \$74,885

Budget Averages

Income

As a percentage of the average total budget \$1,939,397

Tuition 76%	Auxiliary Services 1% (lunch, store,bus)	Other Programs 4% (summer,ext. day, camps)	Investment 4%
Annual Giving & Events 11%	Public Aid 1%	Affiliated Enterprises 0% (inns,farms)	Other Income 1% (rentals,sales, fund transfers)

Expenses

As a percentage of the average total budget \$1,846,184

Salaries 56%	Taxes & Benefits 9%	Professional Development 1%	Student Activities 2%
Financial Aid & Remission 8%	Technology 1%	Other (see below) 23%	
Other Category:			
Instruction 3%	Athletic 0%	Auxiliary Services 2%	Other Programs 1%
Annual Plant 8%	PPRSM 1%	Admin 4%	General 4%

Endowment

Low	\$109,007 (Only Schools with endowment > \$100,000 are averaged)
Average	\$3,650,598
High	\$53,911,814

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual giving stats are from the prior year.