

ISACS Schools Annual Statistics for 1998-1999

ALL Schools

ISACS Schools

# of Schools in Report:	202
# of Students:	80060
# of Faculty	8,708
# Faculty of Color (FOC)	476
# of Administrators	1,526
# of Employees	16,613
Average Enrollment	396

Board Statistics

Average # on Board:	20
Average % of Parents:	47.2%
Average % of Women:	39.0%
Average % People of Color:	9.0%

School Calendar

School Calendar Days/Year	174
School Calendar Hours/Day	7

Class Size/Students per Teacher

	Pre-School	Lower School	Middle School	Upper School
Low	6/2	4/3	4/3	5/5
Average	15/9	17/12	16/11	14/10
High	34/30	32/28	34/25	30/21

Extracurricular Schedule

% Participation	MS	US
Sports:	70.3%	68.3%
Arts:	43.9%	50.5%
Comm Service:	79.5%	80.9%
Clubs:	45.2%	58.3%

Students of Color (SOC) and International Students

	SOC Total	African American	Hispanic/Latino	Asian American	Native American
Average	59	25	6	16	1
Percent	15.3%	6.4%	1.6%	4.0%	0.2%

	Middle Eastern	Multi-racial	Caucasian	International
Average	5	7	318	8
Percent	1.4%	1.7%	82.7%	2.0%

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$860	\$1,875	\$2,562	\$2,000
Average	\$4,661	\$7,019	\$5,521	\$7,600
High	\$11,150	\$11,590	\$11,180	\$12,400
	1st Grade	6th Grade	12th Grade	Boarding
Low	\$1,920	\$1,920	\$2,710	\$14,698
Average	\$7,857	\$8,555	\$9,737	\$18,934
High	\$13,527	\$17,850	\$16,000	\$22,750

Tuition Increase: 3.6% '98-99 Actual

Admissions

Inquiries	Applications	Acceptances	Enrollees	Left
-----------	--------------	-------------	-----------	------

626	159	102	78	6
No Return	Not Invited	Attrition	% Attrition	
28	3	37	11.6%	

Financial Aid

Avg Total #	% on Aid	Avg # SOC	% SOC on Aid	Avg Grant
74	18.1%	15	26.2%	\$5,339

Faculty & Staff

Average #'s for school of 390

Faculty	Fac FTE	Faculty of Color	Years of Experience
45	40	3	12
Faculty % Female	Admin	Admin % Female	# Admin of Color
62.3%	8	56.4%	0
Staff	Employees	Student to Faculty Ratio	Student to Employees Ratio
32	86	10:1	5:1

Salary Averages

	Faculty Average	Head	Assistant Head	Business Manager
Low	\$22,392	\$27,800	\$27,300	\$15,000
Average	\$31,747	\$95,540	\$58,756	\$54,546
High	\$45,155	\$257,131	\$118,863	\$135,000
Median	\$31,456			

	Development Director	Admissions	Athletic Director	Faculty Dean
Low	\$16,500	\$17,000	\$21,614	\$15,000
Average	\$54,785	\$44,715	\$45,425	\$51,349
High	\$134,492	\$99,428	\$83,000	\$80,000

	Disciplinary Dean	Counselor	Librarian	Diversity Director
Low	\$17,000	\$24,402	\$18,000	\$28,174
Average	\$46,009	\$48,755	\$35,850	\$45,404
High	\$70,506	\$78,998	\$63,623	\$99,428

	Technology Director	Lower School Director	Middle School Director	Upper School Director
Low	\$20,000	\$23,397	\$25,000	\$28,372
Average	\$45,732	\$61,467	\$56,456	\$62,929
High	\$77,706	\$94,606	\$99,646	\$111,461

Benefits as % of Salary:	Faculty 20%		Admin 19%	O 2
Average Benefits as % School's Contribution:	Pension 6%	Health Insurance 83%	Health/Family 72%	T R 6

Faculty Salary Averages by Years of Experience

	0-5 Years	6-10 Years	11-15 Years	16-20 Years	20+ Years
Minimum:	\$10,500	\$12,000	\$18,500	\$20,500	\$16,000
Average:	\$25,381	\$29,588	\$33,400	\$37,128	\$41,186
Maximum:	\$41,150	\$47,959	\$49,329	\$60,635	\$63,839
Avg. # Fac @ each level:	9	7	6	7	12
Faculty Salary Increases:	'98-99, Actual =	5.0%			

Annual Giving Averages (\$amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$234 / 22%	\$516 / 55%	\$451 / 12%	\$143 / 51%

	Trustee \$/%	Foundation	Other
Average Gifts	\$3,037 / 88%	\$75,050	\$48,773

Average Total Gifts: Annual Gifts & Events of \$441,165 + Capital Gifts/Pledges of \$1,401,461=Total Average Giving for the year of \$1,842,626.

Capital Giving Averages:

Largest gift last year: \$287,423	Largest gift ever: \$871,341	Range of top 10 gifts: \$37,585 to \$229,019
--------------------------------------	---------------------------------	---

Budget Averages

Income

As a percentage of the average total budget \$4,378,720

Tuition 71%	Auxiliary Services 4% (lunch, store,bus)	Other Programs 4% (summer,ext. day, camps)	Investment 7%
Annual Giving & Events 10%	Public Aid 1%	Affiliated Enterprises 1% (inns,farms)	Other Income 1% (rentals,sales, fund transfers)

Expenses

As a percentage of the average total budget \$4,237,330

Salaries 49%	Taxes & Benefits 9%	Professional Development 1%	Student Activities 1%
Financial Aid & Remission 10%	Technology 1%	Other (see below) 29%	
Other Category:			
Instruction 3%	Athletic 1%	Auxiliary Services 4%	Other Programs 2%
Annual Plant 8%	PPRSM 3%	Admin 4%	General 3%

Endowment

Low	\$109,007 (Only Schools with endowment > \$100,000 are averaged)
Average	\$9,909,353
High	\$136,360,000

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual givings stats are from the prior year..