

ISACS Schools Annual Statistics for 1999-2000(LD Schools)

ISACS Schools

# of Schools in Report:	16
# of Students:	1,990
Average Enrollment	124

Board Statistics

Average # on Board:	18
Average % of Parents:	16.4%
Average % of Women:	41.6%
Average % People of Color:	8.4%

School Calendar

School Calendar Days/Year	177
School Calendar Hours/Day	7

Class Size/Students per Teacher

	Pre-School	Lower School	Middle School	Upper School	% Participation	MS	US
Low	/	8/8	8/8	8/8	Sports:	55.7%	51.7%
Average	/	8/8	8/8	8/8	Arts:	34.5%	29.8%
High	/	8/8	9/8	9/8	Comm Service:	80.6%	91.0%
					Clubs:	54.0%	52.5%

Extracurricular Schedule

Students of Color (SOC) and International Students

	SOC Total	African American	Hispanic/Latino	Asian American	Native American
Average	15	10	2	1	1
Percent	12.7%	8.2%	2.0%	1.0%	0.4%
	Middle Eastern	Multi-racial	Caucasian	International	
Average	0	1	104	0	
Percent	0.3%	0.8%	87.2%	0.1%	

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$3,060	\$4,860	\$3,420	\$5,310
Average	\$3,060	\$9,531	\$3,420	\$9,756
High	\$3,060	\$14,202	\$3,420	\$14,202
	1st Grade	6th Grade	12th Grade	Boarding
Low	\$6,672	\$6,672	\$13,100	\$35,180
Average	\$11,171	\$12,160	\$15,897	\$35,180
High	\$14,202	\$18,615	\$22,615	\$35,180

Admissions

Inquiries	Applications	Acceptances
145	53	33

Financial Aid

Avg # % SOC on

Avg Total #	% on Aid	SOC	Aid	Avg Grant
45	30.2%			\$5,164

Faculty & Staff

Average #'s for school of 424

Faculty	Fac FTE	Faculty of Color	Years of Experience
23	30	0	7
Faculty % Female	Admin	Admin % Female	# Admin of Color
84.1%	6	81.2%	0
Staff	Employees	Student to Faculty Ratio	Student to Employees Ratio
10	44	5:1	3:1

Facilities

Average #'s for school of 146

Square Foot Total	#Computers, Total
41,520	40

Salary Averages

	Faculty Average	Head	Assistant Head
Low	\$23,786	\$48,620	\$31,200
Average	\$29,742	\$82,073	\$47,754
High	\$39,819	\$165,000	\$64,562
Median	\$29,815		
	Development Director	Admissions	Director of Technology
Low	\$26,000	\$25,000	\$19,383
Average	\$38,440	\$35,754	\$35,158
High	\$50,819	\$44,600	\$45,200
	Athletic Director	Faculty Dean	Disciplinary Dean
Low	\$27,163		
Average	\$35,124	\$39,988	\$45,000
High	\$42,000		
	Librarian	Lower School Director	Middle School Director
Low	\$22,745	\$40,667	\$35,460
Average	\$26,689	\$49,772	\$43,465
High	\$32,292	\$55,150	\$52,000

Benefits as % of Salary:	Faculty	Admin	O
	16%	14%	1'
Average Benefits as % School's Contribution:	Pension	Health Insurance	Health/Family
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			R

(For all ISACS Schools: Polled 98-99) 6% 83% 72% 6'

Faculty Salary Averages by Years of Experience

	Starting	0-5 Years	6-10 Years	11-15 Years	16-20 Years	20+ Years
Minimum:	\$20,000	\$21,630	\$27,545	\$32,264	\$27,810	\$22,660
Average:	\$23,313	\$26,063	\$31,517	\$37,620	\$38,934	\$42,023
Maximum:	\$26,500	\$30,321	\$37,157	\$43,767	\$42,908	\$54,850
Avg. # Fac @ level:		8	5	2	2	1

Annual Giving Averages (\$amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$422 / 16%	\$331/ 44%	\$312 / 10%	\$57 / 75%

	Trustee \$/%	Foundation	Other
Average Gifts	\$2,177 / 94%	\$42,661	\$171,313

Average Total Gifts: Annual Gifts & Events of \$313,092 + Capital Gifts/Pledges of \$389,241=Total Average Giving for the year of \$702,333.

Capital Giving Averages:

Largest gift last year:
\$39,220

Budget Averages

Income

Tuition 72%	Auxiliary Services 0% (lunch, store,bus)	Other Programs 4% (summer,ext. day, camps)	Investment 1%
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Annual Giving & Events

21%	Public Aid 0%	Affiliated Enterprises 0% (inns,farms)	Other Income 1% (rentals,sales, fund transfers)
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Expenses

Salaries	Taxes & Benefits	Professional Development	Student Activities
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60%	9%	1%	0%
Financial Aid & Remission	Technology	Other (see below)	
8%	0%	18%	
Other Category:			
Instruction	Athletic	Auxiliary Services	Other Programs
2%	0%	0%	3%
Annual Plant	PPRSM	Admin	General
9%	1%	1%	2%

Endowment

Low	\$401,321 (Only Schools with endowment > \$100,000 are averaged)
Average	\$6,132,491
High	\$31,995,750

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual givings stats are from the prior year..
