

ISACS Schools Annual Statistics for 1999-2000(Boarding/Day Schools)

ISACS Schools

# of Schools in Report:	20
# of Students:	4,233
Average Enrollment	212

Board Statistics

Average # on Board:	20
Average % of Parents:	11.8%
Average % of Women:	24.6%
Average % People of Color:	7.3%

School Calendar

School Calendar Days/Year	172
School Calendar Hours/Day	7

Class Size/Students per Teacher

	Lower School	Middle Schools	Upper School
Low	8/8	7/8	6/6
Average	8/8	10/9	11/8
High	8/8	13/10	15/14

Extracurricular Schedule

% Participation	MS	US
Sports:	81.1%	75.7%
Arts:	67.5%	55.1%
Comm Service:	90.0%	92.9%
Clubs:	53.3%	55.5%

Students of Color (SOC) and International Students

	SOC Total	African American	Hispanic/Latino	Asian American	Native American
Average	37	17	7	8	1
Percent	17.1%	7.8%	3.0%	3.6%	0.3%
	Middle Eastern	Multi-racial	Caucasian	International	
Average	1	4	146	35	
Percent	0.4%	2.1%	66.9%	16.0%	

Tuitions

	6th Grade	12th Grade	Boarding
Low	\$10,605	\$4,980	\$15,525
Average	\$11,803	\$10,468	\$19,230
High	\$13,000	\$15,500	\$22,700

Admissions

Inquiries
2,012

Applications
169

Acceptances
118

Financial Aid

Avg Total #	% on Aid	Avg # SOC	% SOC on Aid	Avg Grant
72	33.4%			\$9,885

Faculty & Staff

Average #'s for school of 424

Faculty 29	Fac FTE 27	Faculty of Color 1	Years of Experience 12
Faculty % Female 43.6%	Admin 12	Admin % Female 40.0%	# Admin of Color 0
Staff 52	Employees 96	Student to Faculty Ratio 8:1	Student to Employees Ratio 2:1

Facilities

Average #'s for school of 218	Square Foot Total 315,340	#Computers, Total 90
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Salary Averages

	Faculty Average	Head	Assistant Head
Low	\$20,823	\$22,000	\$43,890
Average	\$29,580	\$85,131	\$57,790
High	\$46,985	\$194,000	\$69,680
Median	\$29,086		

	Development Director	Admissions	Director of Technology
Low	\$21,500	\$28,980	\$19,050
Average	\$61,472	\$47,954	\$42,810
High	\$139,200	\$68,500	\$64,500

	Athletic Director	Faculty Dean	Disciplinary Dean
Low	\$30,200	\$22,600	\$24,700
Average	\$40,574	\$53,813	\$43,495
High	\$72,300	\$65,500	\$63,000

	Librarian	Middle School Director	Upper School Director
Low	\$21,780	\$35,000	\$48,880
Average	\$32,580	\$39,595	\$75,960
High	\$50,500	\$43,260	\$125,000

Benefits as % of Salary:	Faculty 23%	Admin 22%	O 24
Average Benefits as % School's Contribution:	Pension	Health Insurance	T
(For all ISACS Schools: Polled 98-99)	6%	83%	R 6'
		Health/Family	
		72%	

Faculty Salary Averages by Years of Experience

	Starting	0-5 Years	6-10 Years	11-15 Years	16-20 Years	20+ Years
Minimum:	\$11,000	\$13,000	\$19,000	\$23,000	\$25,950	\$31,500
Average:	\$19,265	\$23,581	\$28,032	\$31,924	\$37,450	\$40,766
Maximum:	\$24,500	\$30,618	\$34,986	\$42,452	\$54,472	\$60,878
Avg. # Fac @ level:		8	5	3	2	7

Annual Giving Averages (\$amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$401 / 22%	\$648 / 34%	\$524 / 13%	\$104 / 21%

	Trustee \$/%	Foundation	Other
Average Gifts	\$5,937 / 86%	\$142,599	\$183,001

Average Total Gifts: Annual Gifts & Events of \$815,302 + Capital Gifts/Pledges of \$4,976,856=Total Average Giving for the year of \$5,792,157.

Capital Giving Averages:

Largest gift last year:
\$461,349

Budget Averages

Income

Tuition 54%	Auxiliary Services 5% (lunch, store,bus)	Other Programs 9% (summer,ext. day, camps)	Investment 14%
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Annual Giving & Events

9%	Public Aid 0%	Affiliated Enterprises 4% (inns,farms)	Other Income 2% (rentals,sales, fund transfers)
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Expenses

Salaries 36%	Taxes & Benefits 80%	Professional Development 1%	Student Activities 1%
Financial Aid & Remission 12%	Technology 1%	Other (see below) 42%	

Other Category:

Instruction	Athletic	Auxiliary Services	Other Programs
1%	1%	6%	7%
Annual Plant	PPRSM	Admin	General
10%	4%	7%	5%

Endowment

Low	\$292,000 (Only Schools with endowment > \$100,000 are averaged)
Average	\$21,802,476
High	\$136,408,000

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual givings stats are from the prior year..
