

ISACS Schools Annual Statistics for 1999-2000 (GR. 6/7/9 - Gr. 12 Schools)

ISACS Schools

# of Schools in Report:	24
# of Students:	10,780
Average Enrollment	449

Board Statistics

Average # on Board:	24
Average % of Parents:	42.1%
Average % of Women:	29.7%
Average % People of Color:	7.7%

School Calendar

School Calendar Days/Year	175
School Calendar Hours/Day	7

Class Size/Students per Teacher

	Middle School	Upper School
Low	13/7	10/8
Average	18/12	17/13
High	24/17	25/18

Extracurricular Schedule

% Participation	MS	US
Sports: 66.5%	65.0%	
Arts: 45.6%	51.2%	
Comm Service: 50.3%	64.3%	
Clubs: 43.3%	44.7%	

Students of Color (SOC) and International Students

	SOC Total	African American	Hispanic/Latino	Asian American	Native American
Average	59	27	7	14	1
Percent	11.0%	5.1%	1.3%	2.7%	0.3%

	Middle Eastern	Multi-racial	Caucasian	International
Average	4	5	467	7
Percent	0.7%	1.0%	87.8%	1.3%

Tuitions

	6th Grade	12th Grade	Boarding
Low	\$4,000	\$4,650	\$21,225
Average	\$8,036	\$7,968	\$21,225
High	\$13,425	\$13,425	\$21,225

Admissions

Inquiries	Applications	Acceptances
308	142	107

Financial Aid

Avg Total #	% on Aid	Avg # SOC	% SOC on Aid	Avg Grant
106	19.4%			\$3,428

Faculty & Staff

Average #'s for school of 424

Faculty	Fac FTE	Faculty of Color	Years of Experience
58	47	2	14
Faculty % Female	Admin	Admin % Female	# Admin of Color
50.5%	8	45.7%	3
Staff	Employees	Student to Faculty Ratio	Student to Employees Ratio
16	91	12:1	6:1

Facilities

Average #'s for school of 542	Square Foot Total	#Computers, Total
	130,333	91

Salary Averages

	Faculty Average	Head	Assistant Head
Low	\$23,704	\$40,000	\$27,300
Average	\$35,068	\$87,654	\$58,784
High	\$50,102	\$142,500	\$90,400
Median	\$35,427		
	Development Director	Admissions	Director of Technology
Low	\$30,501	\$28,000	\$31,635
Average	\$57,835	\$41,668	\$43,216
High	\$85,366	\$69,200	\$56,100
	Athletic Director	Faculty Dean	Disciplinary Dean
Low	\$33,246	\$25,000	\$30,791
Average	\$48,110	\$43,867	\$45,225
High	\$69,300	\$69,903	\$57,476
	Librarian	Middle School Director	Upper School Director
Low	\$23,500	\$40,920	\$29,355
Average	\$36,624	\$54,336	\$56,592
High	\$54,120	\$67,650	\$68,000

Benefits as % of Salary:	Faculty	Admin	O
	21%	20%	21%
Average Benefits as % School's Contribution:	Pension	Health Insurance	Health/Family
(For all ISACS Schools: Polled 98-99)	6%	83%	72%

Faculty Salary Averages by Years of Experience

	Starting	0-5 Years	6-10 Years	11-15 Years	16-20 Years	20+ Years
Minimum:	\$18,000	\$22,813	\$24,530	\$25,914	\$29,180	\$32,510
Average:	\$22,866	\$27,044	\$31,521	\$34,567	\$38,395	\$45,796
Maximum:	\$29,500	\$34,030	\$39,634	\$44,520	\$52,353	\$63,359
Avg. # Fac @ level:		10	8	7	5	14

Annual Giving Averages (\$amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$179 / 22%	\$459/47%	\$352 / 14%	\$227 / 60%

	Trustee \$/%	Foundation	Other
Average Gifts	\$1,797 / 72%	\$138,168	\$66,186

Average Total Gifts: Annual Gifts & Events of \$525,401 + Capital Gifts/Pledges of \$1,242,420=Total Average Giving for the year of \$1,767,821.

Capital Giving Averages:

Largest gift last year:
\$209,890

Budget Averages

Income

Tuition 72%	Auxiliary Services 4% (lunch, store,bus)	Other Programs 3% (summer,ext. day, camps)	Investment 3%
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Annual Giving & Events

12%	Public Aid 0%	Affiliated Enterprises 0% (inns,farms)	Other Income 5% (rentals,sales, fund transfers)
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Expenses

Salaries 49%	Taxes & Benefits 10%	Professional Development 1%	Student Activities 1%
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Financial Aid & Remission	Technology	Other (see below)	
9%	0%	28%	
Other Category:			
Instruction	Athletic	Auxiliary Services	Other Programs
2%	1%	3%	2%
Annual Plant	PPRSM	Admin	General
11%	1%	4%	2%

Endowment

Low	\$433,987 (Only Schools with endowment > \$100,000 are averaged)
Average	\$7,969,682
High	\$36,271,705

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual givings stats are from the prior year..
