

ISACS Schools Annual Statistics for 1999-2000(PS/K - Gr. 6 or 8)

ISACS Schools

# of Schools in Report:	79
# of Students:	20,175
Average Enrollment	255

Board Statistics

Average # on Board:	18
Average % of Parents:	54.1%
Average % of Women:	46.0%
Average % People of Color:	10.4%

School Calendar

School Calendar Days/Year	174
School Calendar Hours/Day	7

Class Size/Students per Teacher

	Pre-School	Lower School	Middle School
Low	8/6	13/7	8/6
Average	17/10	19/13	18/12
High	30/20	35/20	35/20

Extracurricular Schedule

% Participation	MS
Sports:	76.9%
Arts:	36.5%
Comm Service:	85.4%
Clubs:	44.5%

Students of Color (SOC) and International Students

	SOC Total	African American	Hispanic/Latino	Asian American	Native American
Average	42	15	6	9	0
Percent	17.5%	6.4%	2.6%	3.8%	0.2%
	Middle Eastern	Multi-racial	Caucasian	International	
Average	3	8	196	2	
Percent	1.2%	3.3%	81.6%	0.9%	

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$1,460	\$2,815	\$2,695	\$2,250
Average	\$4,242	\$6,706	\$4,725	\$7,056
High	\$7,655	\$10,620	\$6,950	\$11,165
	1st Grade	6th Grade		
Low	\$2,250	\$2,250		
Average	\$7,302	\$7,767		
High	\$11,785	\$13,385		

Admissions

Inquiries	Applications	Acceptances
276	79	53

Financial Aid

Avg Total #	% on Aid	Avg # SOC	% SOC on Aid	Avg Grant
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37 14.6% \$2,926

Faculty & Staff

Average #'s for school of 257

Faculty	Fac FTE	Faculty of Color	Years of Experience
28	25	2	11
Faculty % Female	Admin	Admin % Female	# Admin of Color
85.5%	5	76.1%	1
Staff	Employees	Student to Faculty Ratio	Student to Employees Ratio
10	47	10:1	5:1

Facilities

Average #'s for school of 424

Square Foot Total	#Computers, Total
44,863	54

Salary Averages

	Faculty Average	Head	Assistant Head
Low	\$23,287	\$27,500	\$25,000
Average	\$30,621	\$81,259	\$48,868
High	\$41,877	\$169,000	\$75,240
Median	\$30,012		

	Development Director	Admissions	Director of Technology
Low	\$15,225	\$18,100	\$16,040
Average	\$41,289	\$37,009	\$41,425
High	\$76,810	\$61,800	\$76,750

	Athletic Director	Faculty Dean	Disciplinary Dean
Low	\$22,261	\$17,000	\$40,950
Average	\$44,356	\$47,143	\$50,417
High	\$64,500	\$65,310	\$63,300

	Librarian	Lower School Director	Middle School Director
Low	\$15,350	\$25,750	\$29,923
Average	\$33,901	\$55,128	\$54,579
High	\$51,570	\$83,600	\$83,600

Benefits as % of Salary:	Faculty	Admin	O
	18%	18%	19

Average Benefits as % School's Contribution:	Pension	Health Insurance	Health/Family	T
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(For all ISACS Schools: Polled 98- 6% 83% 72% 6'

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Faculty Salary Averages by Years of Experience

	Starting	0-5 Years	6-10 Years	11-15 Years	16-20 Years	20+ Years
Minimum:	\$15,000	\$18,000	\$16,000	\$22,274	\$21,115	\$26,200
Average:	\$22,825	\$25,929	\$29,209	\$32,221	\$35,568	\$39,930
Maximum:	\$34,500	\$37,380	\$55,792	\$45,952	\$45,594	\$53,551
Avg. # Fac @ level:		6	6	4	3	4

Annual Giving Averages (\$amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$182 / 9%	\$523 / 58%	\$246 / 11%	\$120 / 63%

	Trustee \$/%	Foundation	Other
Average Gifts	\$1,825 / 87%	\$16,518	\$24,559

Average Total Gifts: Annual Gifts & Events of \$185,319 + Capital Gifts/Pledges of \$884,143= Total Average Giving for the year of \$1,069,462.

Capital Giving Averages:

Largest gift last year:
\$136,102

Budget Averages**Income**

Tuition 75%	Auxiliary Services 1% (lunch, store, bus)	Other Programs 4% (summer, ext. day, camps)	Investment 3%
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Annual Giving

& Events 14%	Public Aid 0%	Affiliated Enterprises 0% (inns, farms)	Other Income 2% (rentals, sales, fund transfers)
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Expenses

Salaries 55%	Taxes & Benefits 10%	Professional Development 1%	Student Activities 1%
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Financial Aid & Remission 7%	Technology 1%	Other (see below) 23%	
Other Category:			
Instruction 3%	Athletic 0%	Auxiliary Services 1%	Other Programs 1%
Annual Plant 9%	PPRSM 2%	Admin 4%	General 2%

Endowment

Low	\$106,114 (Only Schools with endowment > \$100,000 are averaged)
Average	\$4,358,085
High	\$54,440,012

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual givings stats are from the prior year..
