

ISACS Schools Annual Statistics for 1999-2000(PS/K-Gr. 12 Schools)

ISACS Schools

# of Schools in Report:	69
# of Students:	45,299
Average Enrollment	657

Board Statistics

Average # on Board:	21
Average % of Parents:	58.1%
Average % of Women:	39.3%
Average % People of Color:	8.8%

School Calendar

School Calendar Days/Year	175
School Calendar Hours/Day	7

Class Size/Students per Teacher

	Pre-School	Lower School	Middle School	Upper School	% Participation	MS	US
Low	8/5	10/7	10/7	8/8	Sports:	67.8%	68.8%
Average	15/10	18/14	17/12	15/12	Arts:	46.6%	50.7%
High	23/19	35/20	35/19	25/20	Comm Service:	81.1%	82.2%
					Clubs:	45.0%	64.5%

Extracurricular Schedule

Students of Color (SOC) and International Students

	SOC Total	African American	Hispanic/Latino	Asian American	Native American
Average	108	41	9	32	1
Percent	16.5%	6.2%	1.4%	5.0%	0.1%
	Middle Eastern	Multi-racial	Caucasian	International	
Average	10	14	537	9	
Percent	1.5%	2.2%	82.1%	1.4%	

Tuitions

	1/2 Day PreSchool	Full Day PreSchool	1/2 Day Kindergarten	Full Day Kindergarten
Low	\$2,045	\$3,965	\$2,767	\$4,200
Average	\$5,157	\$7,767	\$6,103	\$8,612
High	\$10,480	\$12,199	\$10,980	\$12,775
	1st Grade	6th Grade	12th Grade	Boarding
Low	\$4,200	\$4,150	\$4,250	\$16,959
Average	\$9,086	\$10,007	\$11,182	\$21,245
High	\$13,180	\$15,145	\$17,375	\$22,980

Admissions

Inquiries	Applications	Acceptances
793	244	136

Financial Aid

Avg # % SOC on

Avg Total #	% on Aid	SOC	Aid	Avg Grant
111	16.2%	19	17.6%	\$4,386

Faculty & Staff**Average #'s for school of 424**

Faculty	Fac FTE	Faculty of Color	Years of Experience
73	68	4	14
Faculty % Female	Admin	Admin % Female	# Admin of Color
68.2%	12	58.5%	2
Staff	Employees	Student to Faculty Ratio	Student to Employees Ratio
37	129	10:1	5:1

Facilities**Average #'s for school of 672**

Square Foot Total	#Computers, Total
179,373	180

Salary Averages

	Faculty Average	Head	Assistant Head
Low	\$23,935	\$34,000	\$28,000
Average	\$37,179	\$119,370	\$75,771
High	\$54,949	\$247,665	\$125,193
Median	\$36,272		
	Development Director	Admissions	Director of Technology
Low	\$17,552	\$18,000	\$30,000
Average	\$65,384	\$52,653	\$51,849
High	\$110,770	\$103,873	\$81,591
	Athletic Director	Faculty Dean	Disciplinary Dean
Low	\$21,942	\$41,115	\$21,183
Average	\$52,323	\$62,718	\$51,012
High	\$85,585	\$80,000	\$73,677
	Librarian	Lower School Director	Middle School Director
Low	\$15,606	\$25,950	\$30,234
Average	\$39,976	\$64,264	\$62,862
High	\$61,155	\$98,857	\$104,082

Benefits as % of Salary:	Faculty	Admin	O
	20%	21%	2
Average Benefits as % School's Contribution:	Pension	Health Insurance	Health/Family
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(For all ISACS Schools: Polled 98-99) 6% 83% 72% 6'

Faculty Salary Averages by Years of Experience

	Starting	0-5 Years	6-10 Years	11-15 Years	16-20 Years	20+ Years
Minimum:	\$14,000	\$13,631	\$15,420	\$16,400	\$16,900	\$17,253
Average:	\$24,302	\$28,117	\$31,985	\$35,913	\$40,048	\$45,451
Maximum:	\$31,548	\$42,449	\$46,647	\$51,014	\$56,637	\$64,766
Avg. # Fac @ level:		13	11	9	9	19

Annual Giving Averages (\$amount/pct giving)

	Alumni \$/%	Parent \$/%	Past Parent \$/%	Faculty \$/%
Average Gifts	\$235 / 24%	\$630 / 61%	\$356 / 13%	\$170 / 47%

	Trustee \$/%	Foundation	Other
Average Gifts	\$3,109 / 90%	\$77,482	\$64,410

Average Total Gifts: Annual Gifts & Events of \$599,753 + Capital Gifts/Pledges of \$2,660,173=Total Average Giving for the year of \$3,259,926.

Capital Giving Averages:

Largest gift last year:
\$638,301

Budget Averages

Income

Tuition 76%	Auxiliary Services 4% (lunch, store,bus)	Other Programs 3% (summer,ext. day, camps)	Investment 5%
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Annual Giving & Events
7%

Public Aid
1%

Affiliated Enterprises
0%
(inns,farms)

Other Income
1%
(rentals,sales, fund transfers)

Expenses

Salaries	Taxes & Benefits	Professional Development	Student Activities
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49%	10%	1%	1%
Financial Aid & Remission	Technology	Other (see below)	
11%	1%	27%	
Other Category:			
Instruction	Athletic	Auxiliary Services	Other Programs
3%	1%	4%	2%
Annual Plant	PPRSM	Admin	General
7%	3%	4%	3%

Endowment

Low	\$184,621 (Only Schools with endowment > \$100,000 are averaged)
Average	\$14,964,328
High	\$76,952,368

Notes from ISACS

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual givings stats are from the prior year..
