

## ISACS Schools Annual Statistics for 1999-2000

### All Schools

#### ISACS Schools

|                         |        |
|-------------------------|--------|
| # of Schools in Report: | 208    |
| # of Students:          | 82,477 |
| Average Enrollment      | 397    |

#### Board Statistics

|                            |       |
|----------------------------|-------|
| Average # on Board:        | 20    |
| Average % of Parents:      | 47.4% |
| Average % of Women:        | 39.1% |
| Average % People of Color: | 9.0%  |

#### School Calendar

|                           |     |
|---------------------------|-----|
| School Calendar Days/Year | 175 |
| School Calendar Hours/Day | 7   |

#### Class Size/Students per Teacher

|         | Pre-School | Lower School | Middle School | Upper School | % Participation | MS    | US    |
|---------|------------|--------------|---------------|--------------|-----------------|-------|-------|
| Low     | 8/5        | 8/7          | 7/6           | 6/5          | Sports:         | 70.4% | 68.3% |
| Average | 16/10      | 18/13        | 17/12         | 13/11        | Arts:           | 43.9% | 50.5% |
| High    | 30/20      | 35/20        | 35/20         | 25/20        | Comm Service:   | 80.0% | 81.1% |
|         |            |              |               |              | Clubs:          | 45.5% | 58.9% |

#### Extracurricular Schedule

#### Students of Color (SOC) and International Students

|         | SOC Total      | African American | Hispanic/Latino | Asian American | Native American |
|---------|----------------|------------------|-----------------|----------------|-----------------|
| Average | 65             | 26               | 7               | 17             | 1               |
| Percent | 16.0%          | 6.3%             | 1.8%            | 4.3%           | 0.2%            |
|         | Middle Eastern | Multi-racial     | Caucasian       | International  |                 |
| Average | 5              | 9                | 334             | 9              |                 |
| Percent | 1.2%           | 2.2%             | 81.8%           | 2.2%           |                 |

#### Tuitions

|         | 1/2 Day PreSchool | Full Day PreSchool | 1/2 Day Kindergarten | Full Day Kindergarten |
|---------|-------------------|--------------------|----------------------|-----------------------|
| Low     | \$1,460           | \$2,815            | \$2,695              | \$2,250               |
| Average | \$4,658           | \$7,241            | \$5,464              | \$7,848               |
| High    | \$10,480          | \$14,202           | \$10,980             | \$14,202              |
|         | 1st Grade         | 6th Grade          | 12th Grade           | Boarding              |
| Low     | \$2,250           | \$2,250            | \$4,250              | \$15,525              |
| Average | \$8,401           | \$9,196            | \$10,586             | \$19,759              |
| High    | \$14,202          | \$18,615           | \$17,735             | \$22,980              |

#### Admissions

| Inquiries | Applications | Acceptances |
|-----------|--------------|-------------|
| 608       | 148          | 91          |

**Financial Aid**

| <b>Avg Total #</b> | <b>% on Aid</b> | <b>Avg # SOC</b> | <b>% SOC on Aid</b> | <b>Avg Grant</b> |
|--------------------|-----------------|------------------|---------------------|------------------|
| 76                 | 17.9%           | 19               | 29.1%               | \$4,608          |

**Faculty & Staff**

Average #'s for school of 424

| <b>Faculty</b>          | <b>Fac FTE</b>   | <b>Faculty of Color</b>         | <b>Years of Experience</b>        |
|-------------------------|------------------|---------------------------------|-----------------------------------|
| 47                      | 43               | 2                               | 12                                |
| <b>Faculty % Female</b> | <b>Admin</b>     | <b>Admin % Female</b>           | <b># Admin of Color</b>           |
| 68.3%                   | 9                | 59.1%                           | 1                                 |
| <b>Staff</b>            | <b>Employees</b> | <b>Student to Faculty Ratio</b> | <b>Student to Employees Ratio</b> |
| 24                      | 87               | 10:1                            | 5:1                               |

**Facilities**

Average #'s for school of 424

| <b>Square Foot Total</b> | <b>#Computers, Total</b> |
|--------------------------|--------------------------|
| 136,137                  | 108                      |

**Salary Averages**

|         | <b>Faculty Average</b> | <b>Head</b> | <b>Assistant Head</b> |
|---------|------------------------|-------------|-----------------------|
| Low     | \$23,335               | \$22,000    | \$25,000              |
| Average | \$33,365               | \$96,148    | \$59,164              |
| High    | \$48,052               | \$247,665   | \$125,193             |
| Median  | \$32,804               |             |                       |

|         | <b>Development Director</b> | <b>Admissions</b> | <b>Director of Technology</b> |
|---------|-----------------------------|-------------------|-------------------------------|
| Low     | \$15,225                    | \$18,000          | \$16,040                      |
| Average | \$54,730                    | \$45,042          | \$46,478                      |
| High    | \$139,200                   | \$103,873         | \$81,591                      |

|         | <b>Athletic Director</b> | <b>Faculty Dean</b> | <b>Disciplinary Dean</b> |
|---------|--------------------------|---------------------|--------------------------|
| Low     | \$21,942                 | \$17,000            | \$21,183                 |
| Average | \$48,228                 | \$53,687            | \$48,032                 |
| High    | \$85,585                 | \$80,000            | \$73,677                 |

|         | <b>Librarian</b> | <b>Lower School Director</b> | <b>Middle School Director</b> |
|---------|------------------|------------------------------|-------------------------------|
| Low     | \$15,350         | \$25,750                     | \$29,923                      |
| Average | \$36,654         | \$61,358                     | \$58,104                      |
| High    | \$61,155         | \$98,857                     | \$104,082                     |

| <b>Benefits as % of Salary:</b> | <b>Faculty</b> | <b>Admin</b> | <b>O</b> |
|---------------------------------|----------------|--------------|----------|
|                                 | 20%            | 19%          | 2        |

|   |                |                         |                      |                |
|---|----------------|-------------------------|----------------------|----------------|
| <b>Average Benefits as % School's Contribution:</b> | <b>Pension</b> | <b>Health Insurance</b> | <b>Health/Family</b> | <b>T<br/>R</b> |
| <b>(For all ISACS Schools: Polled 98-99)</b>        | 6%             | 83%                     | 72%                  | 6'             |

### Faculty Salary Averages by Years of Experience

|                            | <b>Starting</b> | <b>0-5 Years</b> | <b>6-10 Years</b> | <b>11-15 Years</b> | <b>16-20 Years</b> | <b>20+ Years</b> |
|----------------------------|-----------------|------------------|-------------------|--------------------|--------------------|------------------|
| <b>Minimum:</b>            | \$11,000        | \$13,000         | \$15,420          | \$16,400           | \$16,900           | \$17,253         |
| <b>Average:</b>            | \$22,938        | \$26,617         | \$30,565          | \$34,176           | \$38,073           | \$43,150         |
| <b>Maximum:</b>            | \$34,500        | \$42,449         | \$55,792          | \$51,014           | \$56,637           | \$64,766         |
| <b>Avg. # Fac @ level:</b> |                 | 9                | 8                 | 6                  | 5                  | 10               |

### Annual Giving Averages (\$amount/pct giving)

|                      | <b>Alumni \$/%</b> | <b>Parent \$/%</b> | <b>Past Parent \$/%</b> | <b>Faculty \$/%</b> |
|----------------------|--------------------|--------------------|-------------------------|---------------------|
| <b>Average Gifts</b> | \$264 / 22%        | \$580 / 56%        | \$406 / 13%             | \$145 / 39%         |

|                      | <b>Trustee \$/%</b> | <b>Foundation</b> | <b>Other</b> |
|----------------------|---------------------|-------------------|--------------|
| <b>Average Gifts</b> | \$2,881 / 87%       | \$78,802          | \$69,306     |

Average Total Gifts: Annual Gifts & Events of \$441,165 + Capital Gifts/Pledges of \$1,401,461=Total Average Giving for the year of \$1,842,626.

### Capital Giving Averages:

Largest gift last year:  
\$419,818

### Budget Averages

#### Income

|                       |   |   |                         |
|-----------------------|---|---|-------------------------|
| <b>Tuition</b><br>72% | <b>Auxiliary Services</b><br>4%<br>(lunch, store,bus) | <b>Other Programs</b><br>4%<br>(summer,ext. day, camps) | <b>Investment</b><br>6% |
|-----------------------|---|---|-------------------------|

#### Annual Giving & Events

|    |                         |   |  |
|----|-------------------------|---|--|
| 9% | <b>Public Aid</b><br>1% | <b>Affiliated Enterprises</b><br>1%<br>(inns,farms) | <b>Other Income</b><br>2%<br>(rentals,sales, fund transfers) |
|----|-------------------------|---|--|

**Expenses**

|                                      |                             |                                 |                           |
|--------------------------------------|-----------------------------|---------------------------------|---------------------------|
| <b>Salaries</b>                      | <b>Taxes &amp; Benefits</b> | <b>Professional Development</b> | <b>Student Activities</b> |
| 48%                                  | 10%                         | 1%                              | 1%                        |
| <b>Financial Aid &amp; Remission</b> | <b>Technology</b>           | <b>Other (see below)</b>        |                           |
| 10%                                  | 1%                          | 29%                             |                           |
| <b>Other Category:</b>               |                             |                                 |                           |
| <b>Instruction</b>                   | <b>Athletic</b>             | <b>Auxiliary Services</b>       | <b>Other Programs</b>     |
| 3%                                   | 1%                          | 4%                              | 3%                        |
| <b>Annual Plant</b>                  | <b>PPRSM</b>                | <b>Admin</b>                    | <b>General</b>            |
| 8%                                   | 3%                          | 5%                              | 3%                        |

**Endowment**

|         |  |
|---------|--|
| Low     | \$106,114 (Only Schools with endowment > \$100,000 are averaged) |
| Average | \$11,491,296   |
| High    | \$136,408,000  |

**Notes from ISACS**

For a modest charge of \$10, ISACS provides to member schools customized statistical reports in this "short report" format, comparing a school's data with that of other similar schools. The tuition, salary, and enrollment statistics are from the current year, and the budget and annual givings stats are from the prior year..