

## ISACS STATS 2000 -2001

### Enrollment:

All Schools	437
Elementary (PS – 6 or 8)	247
PS or K-12	702
Gr. 7 or 9 –12	540
Boarding	241
LD Schools	142
Schools for the Gifted	301

### Tuitions:

Grades:	½ PS	Full K	1 <sup>st</sup>	3 <sup>rd</sup>	6 <sup>th</sup>	9 <sup>th</sup>	12 <sup>th</sup>	Boarding
All	5005	7773	8721	8957	9643	10989	11040	
Elementary	4461	7497	7859	7975	8387	9060		
PS or K-12	5561	8353	9566	9728	10415	11324	11430	
Gr. 7 –12					8897	9397	9396	
Boarding								20715
LD	3325	10155	11715	12621	13786	15229	14565	36950
Gifted	4990	8638	9450	9450	9767	13900		

### Faculty Salaries:

Yrs. Experience:	0-5	6-10	11-15	16-20	20 or more
All Schools	27,801	32,185	35,861	39,250	44,478
Elementary	27,193	30,426	34,092	37,001	40,724
PS or K-12	29,557	34,089	37,220	40,913	46,529
Gr. 7 or 9 –12	27,466	32,976	36,481	40,260	45,375
Boarding	24,414	29,399	32,515	35,684	41,802
LD Schools	27,651	33,350	38,717	42,259	46,662
Gifted Schools	30,490	32,656	36,854	41,306	41,301

### Percent of Enrollment of International Students:

All Schools	2.6 %
Boarding	22.7 %
Boarding/Day	13.1%
Day/Boarding	6.3 %
Day	0.9 %

### Staff by Gender and Racial Diversity:

Teachers	66% female	4.8% of color
Administrators	56% female	3.6% of color

**Median Student:Teacher Ratios:**

All Schools	9.6:1
Boarding	8.8:1
Boarding/Day	7.8:1
Day/Boarding	9.4:1
Day	10.0:1

**Diversity: Students of Color Percent of Enrollment**

All Schools	16.0 %
Boarding	12.7 %
Boarding/Day	15.3 %
Day/Boarding	15.4 %
Day	16.2 %

**Need-based Financial Aid by % of Student Body:**

All Schools	16.5 %
Boarding	8.1 %
Boarding/Day	37.2 %
Day/Boarding	30.3 %
Day	14.4 %

**Need-based Financial Aid as Percent of Total Aid, by Student Type:**

Students of Color	28.4 %
International Students	2.5 %
All Other Students	62 %

**Tuition Remission by % of Student Body:**

All Schools	5.2 %
Boarding	0.3 %
Boarding/Day	4.5 %
Day/Boarding	3.9 %
Day	5.4 %

**Schools Granting 100% Tuition Remission**

All Schools	32.9 %
Boarding	0 %
Boarding/Day	33.6 %
Day/Boarding	34.1 %
Day	32.8 %

**Finances by Percentages of Budget:**

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<b>Income</b>	<b>Elementary</b>	<b>PS- Gr 12</b>	<b>Secondary (9-12)</b>	<b>Day/Boarding</b>	<b>Boarding/Day</b>	<b>Boarding</b>
Tuition & Fees	77.1	83.6	71.5	75.1	58.3	71.7
Less Fin Aid	-7.9	-11.3	-8.6	-15.7	-16.9	-6.5
Aux Services	3.2	5.1	3.8	3.3	4.7	11.6
Other Programs	3.9	3.5	2.9	3.2	15.5	2.9
Investments	7.6	6.3	7.8	14.5	18.0	12.3
Giving	9.9	6.3	14.3	10.2	9.1	7.4
Public Aid	0.0	0.9	0.0	0.7	0.6	0.1
Affil Enterprises	0.2	0.2	0.0	0.2	6.6	0.0
Events Income	3.3	1.5	2.1	1.6	0.0	1.2
Other Income	0.8	1.1	2.1	5.2	2.1	2.6
Transfers	1.4	2.5	3.7	0.7	3.1	1.9
<b>Expenses</b>						
Teaching Salaries	36.5	34.9	34.3	30.1	13.0	22.3
InstrSupport Sal's	2.9	3.5	2.7	2.3	3.7	2.8
Admin Salaries	10.7	8.4	7.2	6.9	9.3	9.0
Other Salaries	8.7	8.8	8.3	7.4	13.0	10.3
Prof. Development	1.1	0.6	1.0	0.5	0.8	0.2
Benefits & Taxes	10.9	11.6	12.0	9.6	8.5	9.3
Student Activities	0.7	1.0	0.6	1.1	0.9	1.6
Technology	1.0	0.9	0.4	0.8	1.1	0.5
Other Expenses	27.4	29.8	31.7	41.1	49.7	44.8

**Tuition Discounts (Need-based & Tuition Remission): As % of Expenses & % of Tuition Revenues**

	<b>% of Expenditures</b>	<b>% of Tuition Revenues</b>
All Schools	11.5	14.3
Boarding	7.9	10.4
Boarding/Day	13.0	24.4
Day/Boarding	14.8	18.8
Day	10.8	12.8

**Admissions Activity (The Admissions Funnel: Category per Enrollee):**

	<b>Inquires</b>	<b>Applications</b>	<b>Acceptances</b>	<b>Student Attrition</b>
Boarding	15.4	1.2	1.0	19.6%
Boarding/Day	5.1	1.4	1.1	
Day	5.2	1.8	1.3	8.3%
All Schools	5.6	1.8	1.3	10.1%

**Annual Giving Average gift & Percent of Participation:**

	<b>Alum Gift</b>	<b>Alum %</b>	<b>Parent Gift</b>	<b>Parent %</b>	<b>Past Parent</b>	<b>Part Parent%</b>	<b>Faculty Gift</b>	<b>Faculty %</b>	<b>Trustee Gift</b>
All Schools	\$297	20.8	\$606	56.7	\$474	24.4	\$189	58.4	\$2975
Boarding	\$943	20.3	\$688	29.3	\$1583	5.9	\$180	43.7	\$4156
Boarding/Day	\$390	19.8	\$352	41.9	\$349	16.1	\$100	58.3	\$6261
Day/Boarding	\$259	51.3	\$502	34.2	\$663	95.3	\$255	77.5	\$2431
Day	\$243	16.3	\$640	62.9	\$374	17.6	\$189	57.0	\$2641

**Administrative Salaries: (Low left blank when low salary is obviously part-time)**

<b>Position</b>	<b>Average</b>	<b>High</b>	<b>Low</b>
Head of School	103,196	285,415	
Assistant Head	62,780	138,594	24,000
LS Director	62,067	131,041	20,678
MS Director	59,725	118,516	
US Director	67,656	133,436	21,030
Business Manager	59,478	142,500	
Dean of Students	48,010	79,000	
Department Head	53,545	85,696	22,500
Athletic Director	46,999	95,523	22,750
College Counselor	46,884	89,000	29,000
Admission Director	46,709	106,662	
Development Director	84,717	125,000	35,000
Diversity Coordinator	34,057	64,888	17,588
Academic Dean	54,990	84,000	27,300
Technology (MIS)	49,272	104,000	
Tech (Curriculum)	43,920	70,000	
Librarian	34,576	64,763	

**Endowment Average Per Student:**

All Schools	\$25,491
Boarding	\$23,399
Boarding/Day	\$118,515
Day/Boarding	\$27,387
Day	\$20,210

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**NOTE:** For customized statistics reports, all ISACS schools now go to NAIS' STATSONline ([www.nais.org](http://www.nais.org)) services: Each ISACS school's head's office has been sent USERIDs and Passwords for the various administrators in the school to access STATSONline and to create customized reports. Schools can now create their own benchmark groups to compare statistics on all elements of a school's operation.