

### ISACS Income and Expenses: 2001-2002 (most recent data available)

ISACS thanks the National Association of Independent Schools (NAIS) for their online statistical reporting service (STATSONline). At the time schools entered the following data (September through November, 2001), 212 ISACS members were listed by NAIS.

Approximately 144 schools entered income and expense data. ISACS extends thanks to schools for their data entry (around 68% of our total membership). Because not all schools entered data, the figures need to be interpreted cautiously. It is important to note that statistics vary from year to year, depending upon which schools enter data.

#### Income: 2001-2002

	Total Income	Income From Auxiliary Services	Income From Affiliated Enterprises	Total Income Less Total Expenses	Income From Events: Total	Income From Gifts and Grants	Income From Net Tuition Revenue	(Expenses From Financial Aid: Total)	Income From Other Programs: Total	Income From Other Sources	Income From Public Aid	Income From Total Investment
Mean	\$6,665,229	\$268,679	\$42,251	\$-10,293	\$110,902	\$567,680	\$4,699,765	\$-742,713	\$315,398	\$74,384	\$59,465	\$387,116
Max Value	\$33,102,000	\$3,713,149	\$2,892,477	\$5,568,164	\$793,765	\$7,545,356	\$24,549,102	\$0	\$7,150,437	\$1,259,777	\$888,895	\$9,517,000
75 <sup>th</sup> %	\$8,505,546	\$309,705	\$0	\$175,000	\$159,912	\$734,000	\$6,492,863	\$-191,990	\$342,862	\$69,239	\$2,112	\$315,406
50 <sup>th</sup> % (median)	\$4,425,107	\$43,474	\$0	\$5,723	\$76,000	\$296,000	\$3,358,604	\$-465,325	\$116,235	\$22,798	\$0	\$78,061
25 <sup>th</sup> %	\$2,224,729	\$0	\$0	\$-88,245	\$8,433	\$137,570	\$1,644,128	\$-939,919	\$40,490	\$0	\$0	\$14,103
Min Value	\$223,437	\$0	\$0	\$-6,378,000	\$0	\$0	\$46,651	\$-6,338,000	\$0	\$-704,000	\$0	\$-2,077,317
* Schools Reporting Valid Data	146	142	137	144	143	145	146	146	144	145	139	146
Total Number of Schools	212	212	212	212	212	212	212	212	212	212	212	212

\*Number of Schools Reporting Valid (non-null) Data

### Expenses: 2001-2002

	Total Expenses	Expenses From Administrative Salaries	Expenses From Benefits and Payroll Taxes	Expenses From Instructional Support Salaries	Expenses From Other Salaries	Expenses From Other Sources, Total	Expenses From Professional Development	Expenses From Teacher Salaries	Expenses From Technology
Mean	\$6,729,641	\$595,978	\$788,238	\$250,371	\$661,318	\$2,178,649	\$46,426	\$2,117,758	\$78,411
Max Value	\$38,480,000	\$3,486,869	\$3,512,000	\$2,488,580	\$6,373,000	\$19,377,000	\$625,000	\$8,691,895	\$1,086,000
75 <sup>th</sup> %	\$8,604,183	\$742,802	\$1,091,895	\$306,460	\$832,000	\$3022,401	\$56,464	\$2,818,823	\$107,125
50 <sup>th</sup> % (median)	\$4,696,930	\$443,839	\$497,060	\$119,500	\$429,970	\$1,265,422	\$25,078	\$1,480,925	\$30,179
25 <sup>th</sup> %	\$2,251,631	\$270,230	\$235,920	\$41,490	\$131,860	\$610,051	\$11,864	\$815,438	\$7,193
Min Value	\$251,522	\$35,000	#21,151	\$0	\$0	\$97,671	\$0	\$97,700	\$0
* Schools Reporting Valid Data	144	144	144	139	143	144	143	144	142
Total Number of Schools	212	212	212	212	212	212	212	212	

\*Number of Schools Reporting Valid (non-null) Data